

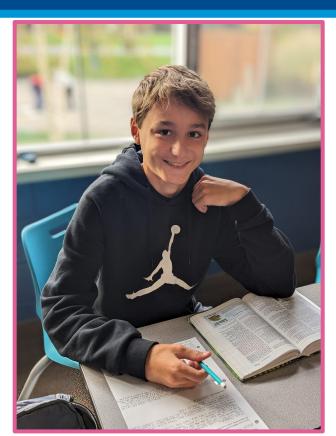
Ada Christian School

Annual Society Meeting March 26, 2024









Joe Keilen Board President

Principal's Report







ONE GOD · ONE BODY · ONE CALL

Lord, Make Us One

Ephesians 4:1-6

As a prisoner for the Lord, then, I urge you to live a life worthy of the calling you have received. 2 Be completely humble and gentle; be patient, bearing with one another in love. 3 Make every effort to keep the unity of the Spirit through the bond of peace. 4 There is one body and one Spirit, just as you were called to one hope when you were called; 5 one Lord, one faith, one baptism; 6 one God and Father of all, who is over all and through all and in all.





Mind

- Curriculum
- Instruction
- Assessment

ACS will continue providing an excellent academic education focused on the whole child with purposeful integration of:

- Faith
- Technology
- Outdoor Education



"Show me your ways, LORD, Teach me your paths." Psalm 25:4



Body

ACS will provide resources and support for students, faculty, staff, and parents to better equip them to make healthy choices for students' physical and emotional well-being.

"Exercise not only changes your body, it changes your mind, your attitude and your mood." Author Unknown





Soul

ACS is committed to equipping students to confidently share their Christian faith from a Reformed perspective.

- Articulate
- Defend
- Demonstrate

"Always be prepared to give an answer to everyone who asks You to give the reason for the hope that you have. But do this with gentleness and respect." 1 Peter 3:15





Christian Community

ACS will help students develop an understanding of the people and places in God's world.







Jenny Brower
Inclusion Specialist



Melissa Hoekzema Facility Manager



Keri LemkuilDirector of Inclusion





Erin OsbornDirector of ESS



Tom Stepanek 5th/6th Math





Jen Bruining
Preschool Teacher



Sharon DeKleine
Physical Education



Jackie Frens
Technology/GROW



Hannah Phillips
Kindergarten



15 Years



Amy Ingersoll
RTI Specialist



Andrea DeYoung
4th Grade



Nate Kiser
Assistant Principal



Tawnie Reitsma
Preschool Teacher



25 Years



Sue Prins
Library

30 Years



Gwen Overbeek 2nd Grade



Nancy VanNoord
MS Band/Choir/Music





Susan Harrell Meribeth Wolffis



Thankfulness for YOU!



- Mind
- Body
- Soul
- Christian Community





2024-2025 Society Meeting Notification

- Proposed Budget
- Board Nominees
- Proposed Bylaw Updates







Highlights

- 579 projected K-8 enrollment
- \$425 increase in tuition
- 6% match for 403(b) retirement plan
- 3% wage increase
- Step increase for eligible faculty
- 5% increase in health insurance







Revenue

Tuition	\$5,7 <i>4</i> 3,270	83%
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Annual Fund \$380,000 5%

Foundation \$661,516 10%

Other Revenue \$166,000 2%

TOTAL \$6,950,786





Expenses

Wages and Benefits	\$5,467,264	78.5%	

Instruction \$676,530 9.5%

\$615,000 **Operations** 9%

\$191,991 Allocation to Capital 3%

TOTAL \$6,950,785





Grade Level	Full Cost Tuition	Requested Donation	Required Tuition
Progressive Kindergarten	\$11,875	\$2,500	\$9,375
Kindergarten - 4th Grade	\$12,375	\$2,500	\$9,875
Grades 5-8	\$12,625	\$2,500	\$10,125





Board Nominees (Select 4):

John Kuiper Leah Lewandowski Steven Biel Heidi Campbell Sam Klooster Matt Hudson Alissa Hollander **Kyle Visser**

Outgoing Board Members:

Tonya Vliem Scott Fraungruber Mike Hollander Rob Knecht



Bylaw Updates



Visit <u>www.adachristian.org/annual-society-meeting</u>

Review Bylaw changes and updates





Director of Advancement Report

2024 Fundraising Results

Upcoming Events

- Earth Day Friday, April 19
- Grandfriends Day May 3
- Walk-a-Thon May 10
- ACSEF Annual Dinner Oct 8





Online Voting

Budget
Board Members
Bylaw Update









Nate Kiser
Assistant Principal

